

**BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2018 SI ESTIMARI PENTRU
ANII 2019-2021**

12003
ORDONATOR PRIMAR DE ORDINE
M. ICHIM
C. ICHIM
J. ICHIM
ULT

Capitolul 6510 6510 Invatamant
Paragraful 0402 65100402 Invatamant secundar superior

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | | | | | Estimari | | | |
|--|---------------|------------------|---|---------|----------|-----------|------------------------|------|------|------|
| | | PREVEDERI ANUALE | | | | | PREVEDERI TRIMESTRIALE | | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2019 | 2020 | 2021 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 000110 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| I. VENITURI CURENTE (cod 00.03+00.12) | 0002 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 0012 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) | 0014 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50) | 3310 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| Taxe si alte venituri in invatamant | 331005 | 274.00 | | 68.50 | 68.50 | 68.50 | 68.50 | X | X | X |
| Contributia elevilor si studentilor pentru internate, camine si cantine | 331014 | 300.00 | | 75.00 | 75.00 | 75.00 | 75.00 | X | X | X |
| VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) | 000110 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| I. VENITURI CURENTE (cod 00.03+00.12) | 0002 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 0012 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) | 0014 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |
| Venituri din prestari de servicii si alte | 3310 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | X | X | X |

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2018 | | | | | | | | Estimari | | | | | | | | |
|--|---------------|-----------------|--|------------------------|----------|-----------|----------|--------|--------|----------|---|---|--|--|--|--|--|--|
| | | PREVEDERIANUALE | | PREVEDERI TRIMESTRIALE | | | | 2019 | 2020 | 2021 | | | | | | | | |
| | | TOTAL | din care sîndile bugetare destinate sîngerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | | | | | | | | | |
| activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50) | | | | | | | | | | | | | | | | | | |
| Taxe si alte venituri in invatamant | 331005 | 274.00 | | 68.50 | 68.50 | 68.50 | 68.50 | 68.50 | 68.50 | X | X | X | | | | | | |
| Contributia elevilor si studentilor pentru internate, camine si cantine | 331014 | 300.00 | | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | X | X | X | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | | | | | | | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | F | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | | | | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01F | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | | | | | | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20 | 574.00 | | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | 143.50 | | | | | | | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 2001 | 185.00 | | 42.50 | 42.50 | 42.50 | 50.00 | 50.00 | 50.00 | X | X | X | | | | | | |
| Furnituri de birou | 200101 | 7.50 | | 5.00 | 2.50 | | | | | X | X | X | | | | | | |
| Materiale pentru curatenie | 200102 | 22.50 | | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | X | X | X | | | | | | |
| Incalzit, iluminat si forta motrica | 200103 | 20.00 | | 5.00 | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | X | X | X | | | | | | |
| Apa, canal si salubritate | 200104 | 11.25 | | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 | X | X | X | | | | | | |
| Posta, telecomunicatii, radio, tv, internet | 200108 | 15.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X | | | | | | |
| Materiale si prestari de servicii cu caracter functional | 200109 | 22.50 | | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | X | X | X | | | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 200130 | 86.25 | | 8.75 | 8.75 | 8.75 | 18.75 | 50.00 | 50.00 | X | X | X | | | | | | |
| Reparatii curente | 2002 | 15.00 | | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 | X | X | X | | | | | | |
| Hrana (cod 20.03.01+20.03.02) | 2003 | 325.00 | | 81.25 | 81.25 | 81.25 | 81.25 | 81.25 | 81.25 | X | X | X | | | | | | |
| Hrana pentru oameni | 200301 | 325.00 | | 81.25 | 81.25 | 81.25 | 81.25 | 81.25 | 81.25 | X | X | X | | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 2005 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X | | | | | | |
| Alte obiecte de inventar | 200530 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X | | | | | | |
| Deplasari, detasari, transferari (cod | 2006 | 5.00 | | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | X | X | X | | | | | | |

- mii lei -